

GOVERNMENT OF ANDHRA PRADESH

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
ANDHRA PRADESH : : HYDERABAD.

A1-1/2396/2016

Dated. 27-10-2016.

A copy of the D.T.A's Authorization **I.D.No.201631352**, distribution of Budget for 3rd Quarter for the financial year 2016-17 under **PLAN and NON-PLAN** is communicated to the concerned officers for information and necessary action.

Sd/- D.VENKATRAO
For COMMISSIONER.

To

- 1.Head Quarters Office.
- 2.District Offices ,Kakinada & Tirupathi.
- 3.The Principals of Govt.Polytechnics/Aided Polytechnics/
Non-Tech.Institutes / Vocational Institutes concerned.
4. Registrars of JNTU Kakinada & Ananthapur.

// F.B.O //


SUPERINTENDENT

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Signature valid

Signed On 07-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARY)



Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Hundred Seventy Eight Crores Twelve Lakhs Forty Six Thousands Only (Rs.178,12,46,000/-) - Apportionment of Approved Budget for the Technical Education Department - Orders - Issued.

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1352

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Technical Education Department for an amount of Rs.178,12,46,000 /-(Rupees One Hundred Seventy Eight Crores Twelve Lakhs Forty Six Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the CommissionerTechnical Education Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To

The Principal Secretary , Higher Education Department , AP.Secretariat, Hyderabad.
Technical Education Department, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Finance (Budget) Department.

// FORWARDED BY ORDER //

P.V.Vijaya Lakshmi

SECTION OFFICER.

A. K. K. K.
ASSISTANT DIRECTOR
Department of Technical Education
A.P. HYDERABAD.

Sn o	Rec no	Request ed Date	Dep t Code	HOA	Goi d	Amount	Authorisati on Id	Lette r No	Lette r date	Status
1	38399	2016-10-26	0302	2203007961118310312-PV	0-0	31975000	201631352		2016-10-26	Authoris ed
		SKL	0302	Prl. Govt Resi. Poly Tech Seethampeta-01070302001		1000000				
		VSP	0302	Prl Gmr Polytechnic Paderu - 02130302001		3056000				
		EGO	0302	G.M.R.P.T.,Rcdm-03140302001		1000000				
		EGO	0302	Gmrpt Yetapaka-03210302001		4400000				
		WGO	0302	Gmr Polytechnic, K R Puram-04070302003		2000000				
		KNL	0302	Ao G M R Polytechnic Srisailam-09150302001		4500000				
		VZM	0302	Gmr Polytechnic, G.L Puram-22070302001		1200000				
		APTRY	0302	Jao, Comm Of Trib Welf - Ap-27022403002		14819000				
2	38400	2016-10-26	0302	2203007891118310312-PV	0-0	27375000	201631352		2016-10-26	Authoris ed
		EGO	0302	Adm Off Gmr Polytechnic Rmy -03120302002		8741000				
		CTR	0302	Ao Gmr Poly Madanapalle (Mpl) -11060302002		8741000				
		APTRY	0302	Ao, Comm Of Tech Edn - Ap-27020302004		9893000				
3	38364	2016-10-26	0302	2203001120004280284-NV	0-0	31250	201631352		2016-10-26	Authoris ed
		EGO	0302	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		31250				
4	38387	2016-10-26	0302	2203001120004210211-NV	0-0	13750	201631352		2016-10-26	Authoris ed
		EGO	0302	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		13750				
5	38366	2016-10-26	0302	2203001120004160000-NV	0-0	6250	201631352		2016-10-26	Authoris ed
		EGO	0302	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		6250				
6	38365	2016-10-26	0302	2203001120004130133-NV	0-0	41250	201631352		2016-10-26	Authoris ed
		EGO	0302	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		41250				
7	38369	2016-10-26	0302	2203001120004130131-NV	0-0	14000	201631352		2016-10-26	Authoris ed
		EGO	0302	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		14000				
8	38388	2016-10-26	0302	2203001120004020022-NV	0-0	8250	201631352		2016-10-26	Authoris ed
		EGO	0302	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		8250				
9	3838	2016-10-	030	2203001120004020021-NV	0-0	13750	201631352		2016-	Authoris

	9	26	2					10-26	ed
		EGO	030 2	Prl.Drrm G Artgallary.Scl Rjy - 03120307006		13750			
10	3837 0	2016-10- 26	030 2	2203001070005340000-NV	0-0	8000000	201631352	2016- 10-26	Authoris ed
		APHYD	030 2	AD TECHNICAL EDUCATION HYD- 27000302003		8000000			
11	3835 7	2016-10- 26	030 2	2203001050007310311-NV	0-0	1013050 0	201631352	2016- 10-26	Authoris ed
		WGO	030 2	Principal, S M V M Polytechnic Tanuku-04150302001		6500000			
		CTR	030 2	Prl Spwpte Tirupati (Tpt) - 11161502007		3630500			
12	3835 8	2016-10- 26	030 2	2203001050004520521-NV	0-0	2420000 0	201631352	2016- 10-26	Authoris ed
		SKL	030 2	Ao. Govt Poly Tech (W) Skl - 01010302001		300000			
		SKL	030 2	Ao. Govt Poly Tech. Skl - 01010302002		300000			
		SKL	030 2	Prl/Spl Officer, Govt. Poly, Adv- 01020302001		300000			
		SKL	030 2	Prl. Govt Resi. Poly Tech Seethampeta-01070302001		300000			
		SKL	030 2	Prl. Govt Poly Tech Tkl- 01140302001		300000			
		VSP	030 2	Govt INST OF CEMICAL ENG VSP-02010302001		300000			
		VSP	030 2	Admn. Off. Govt. Polytechnic Vsp -02010302002		300000			
		VSP	030 2	Prl Gpt Akp-02020302001		300000			
		VSP	030 2	Prl. Gpt For Women. Bml. - 02050302001		300000			
		VSP	030 2	Prl. Govt. Polytechnic. Nrpm. - 02120302001		300000			
		VSP	030 2	Prl Gmr Polytechnic Paderu - 02130302001		300000			
		EGO	030 2	Principal A P T Kakinada - 03010302019		300000			
		EGO	030 2	Principal G P T Kakinada - 03010302020		300000			
		EGO	030 2	G.P.T., Pithapuram- 03090302001		300000			
		EGO	030 2	Adm Off Gmr Polytechnic Rmy -03120302002		300000			
		EGO	030 2	G.P.T, Drakshamam- 03130302001		300000			
		EGO	030 2	G.M.R.P.T., Rcdm-03140302001		300000			
		EGO	030 2	Gpt, Anaparthi-03200302001		300000			
		EGO	030 2	Gmrpt Yetapaka-03210302001		300000			
		WGO	030	Osd/Prl Govt Poly Jr Gudem-		300000			

		2	04070302001					
	WGO	030 2	Gmr Polytechnic, K R Puram- 04070302003		100000			
	WGO	030 2	Prl Govt Poly Col Tp Gudem- 04140302001		300000			
	KRI	030 2	Govt Polytech, Mtm- 05010302001		300000			
	KRI	030 2	Govt.Politechnic,Gnvm- 05050302001		300000			
	KRI	030 2	Govt,Politechnic,Kalidindi- 05080302001		300000			
	KRI	030 2	Prpl Govt Poltech For Girls Na- 05110302001		300000			
	KRI	030 2	Prpl Govt Poltech For Boys Vja- 05160302001		300000			
	GTR	030 2	Adm Off Govt Poly Women- 06010302002		300000			
	GTR	030 2	Ao Mbts Govt Poly Gnt- 06010302003		300000			
	GTR	030 2	Ao Govt Pol For Minority- 06010302004		300000			
	GTR	030 2	Prl. Govt Inst Of Text.Tec Gnt- 06010302005		300000			
	GTR	030 2	Osd Govt Poly Rpl- 06140302006		300000			
	GTR	030 2	Govt Poly Krosur-06150302012		300000			
	GTR	030 2	Prl.Govt.Polytechnic,Ponnur- 06170302007		300000			
	PRK	030 2	Prl.D.A.Govt.Poly.Ongole - 07010302001		300000			
	PRK	030 2	Prl.Suvr.Sr.Poly(W).E.Mukkala- 07010302002		300000			
	PRK	030 2	Govt. Polytechnic, Addanki- 07020302001		300000			
	PRK	030 2	Prl Govt Poly College,Kandukur-07070302001		300000			
	NLR	030 2	Ao Govt.Polyt.For Women Nlr - 08010302001		300000			
	NLR	030 2	Ao Govt.Polytechnic Nlr - 08010302002		300000			
	NLR	030 2	Ao Govt.Polyt.Gudur - 08030302001		300000			
	NLR	030 2	Prl Govt.Inst.Of Cer.Tech.Gdr - 08030302002		300000			
	NLR	030 2	Prl Govt.Polytechnic .Atk- 08040302001		300000			
	NLR	030 2	Prl Govt Polytechnic Kvl- 08050302001		300000			
	KNL	030 2	Prl Gpr Polutechnic Knl - 09010302001		300000			
	KNL	030 2	So Govt Poly Minority Knl - 09010302002		300000			
	KNL	030 2	Govt Polytecnic Adoni- 09020302001		300000			

		KNL	030 2	Prl Govt Polytechnic Alur- 09040302001	300000				
		KNL	030 2	Prl E S C Govt Polytechnic Nd- 09120302001	300000				
		KNL	030 2	Ao G M R Polytechnic Srisailam-09150302001	300000				
		ATP	030 2	Ao Gov Polytechnic B Anantapur-10010302001	300000				
		ATP	030 2	Prl.Govt.Poly.Tech.Dharmavara m-10030302001	300000				
		ATP	030 2	Prl Polytechnic Women Hindupur-10060302001	300000				
		ATP	030 2	Prl.Govt.Poly.Tech.Kadiri- 10070302001	300000				
		ATP	030 2	Prl Govt Polyt Kalyandurg- 10080302001	300000				
		ATP	030 2	Prl Govt Plytech Madakasira- 10120302001	300000				
		ATP	030 2	Prl.Govt.Poly.Tech.Rayadurg- 10140302001	300000				
		ATP	030 2	Prl Govt Polytechnic Narpala- 10150302001	300000				
		ATP	030 2	Prl.Govt.Poly.Tech.Thadipatri- 10160302001	300000				
		ATP	030 2	Prl Govt Polytec Uravakonda- 10170302001	300000				
		CTR	030 2	Prl.Govt.Poly.Tech.Chandragiri- 11040302001	300000				
		CTR	030 2	Ao Gmr Poly Madanapalle (Mpl) -11060302002	300000				
		CTR	030 2	Prl Gptfw Palamaner (Plnr) - 11091502003	300000				
		CTR	030 2	Prl Govt. Pillaripattu Ptr- 11120302001	300000				
		CTR	030 2	Prl.Govt.Poly.Tech.Satyavedu- 11130302001	300000				
		CTR	030 2	Prl Svgptc Tirupati (Tpt) - 11161502006	300000				
		CTR	030 2	Prl Govt. Poly Kalikiri Vpd- 11180302001	300000				
		KDP	030 2	Prl.Gvt.Poly.Col.For Women.Cdp-12010302001	300000				
		KDP	030 2	Prl.Govt.Poly.Tech.Jammalama dugu-12040302001	300000				
		KDP	030 2	Prl.Govt.Poly.Tech.Kamalapura m-12050302001	300000				
		KDP	030 2	A O.Polytechnic College.Pdtr - 12080302001	350000				
		KDP	030 2	Prl.Govt.Poly.Tech.Pulivendala- 12090302001	300000				
		KDP	030 2	Prl.Govt.Poly.Tech.Simhdriprm- 12090302002	300000				
		KDP	030 2	Osd, Govt Poly Tech Obulavaripa-12100302001	300000				
		KDP	030	Prl.Govt.Poly.Tech.Rajampeta-	300000				

			2	12110302001						
		KDP	030 2	Prl.Govt.Poly.Tec.,Col.,Rcty- 12120302001		300000				
		VZM	030 2	Prl Mrag Polytech Vizianagaram-22010302001		350000				
		VZM	030 2	The Principal/Osd Govt Polytechnic, Cheepurupalli- 22040302001		300000				
		VZM	030 2	Gmr Polytechnic, G.L Puram- 22070302001		300000				
		VZM	030 2	Prl.Govt.Poly.Tech.Parvathipura m-22090302001		300000				
		VZM	030 2	Prl Mrag Polytech Chinamerangi-22090302002		300000				
13	3840 1	2016-10- 26	030 2	2203001050004510511-NV	0-0	73500	201631352		2016- 10-26	Authoris ed
		APHYD	030 2	AD TECHNICAL EDUCATION HYD- 27000302003		73500				
14	3838 4	2016-10- 26	030 2	2203001050004300000-NV	0-0	4085400 0	201631352		2016- 10-26	Authoris ed
		SKL	030 2	Ao. Govt Poly Tech (W) Skl - 01010302001		200000				
		SKL	030 2	Ao. Govt Poly Tech. Skl - 01010302002		550000				
		SKL	030 2	Prl/Spl Officer, Govt. Poly, Adv- 01020302001		230000				
		SKL	030 2	Prl. Govt Resi. Poly Tech Seethampeta-01070302001		500000				
		VSP	030 2	Govt INST OF CEMICAL ENG VSP-02010302001		450000				
		VSP	030 2	Admn. Off. Govt. Polytechnic Vsp -02010302002		900000				
		VSP	030 2	Prl Gpt Akp-02020302001		500000				
		VSP	030 2	Prl. Gpt For Women. Bml. - 02050302001		240000				
		VSP	030 2	Prl.Govt.Polytechnic.Nrpm. - 02120302001		264000				
		VSP	030 2	Prl Gmr Polytechnic Paderu - 02130302001		400000				
		EGO	030 2	Principal A P T Kakinada - 03010302019		1400000				
		EGO	030 2	Principal G P T Kakinada - 03010302020		285000				
		EGO	030 2	G.P.T., Pithapuram- 03090302001		500000				
		EGO	030 2	Adm Off Gmr Polytechnic Rmy -03120302002		500000				
		EGO	030 2	G.P.T., Drakshamam- 03130302001		500000				
		EGO	030 2	G.M.R.P.T., Rcdm-03140302001		500000				
		EGO	030 2	Gpt, Anaparthi-03200302001		500000				

	EGO	030 2	Gmrpt Yetapaka-03210302001	600000				
	WGO	030 2	Osd/Prl Govt Poly Jr Gudem- 04070302001	250000				
	WGO	030 2	Prl Govt Poly Col Tp Gudem- 04140302001	400000				
	KRI	030 2	Govt Polytech, Mtm- 05010302001	24000				
	KRI	030 2	Govt.Politechnic,Gnvm- 05050302001	520000				
	KRI	030 2	Govt,Politechnic,Kalidindi- 05080302001	100000				
	KRI	030 2	Prpl Govt Poltech For Boys Vja- 05160302001	800000				
	GTR	030 2	Adm Off Govt Poly Women- 06010302002	60000				
	GTR	030 2	Ao Mbts Govt Poly Gnt- 06010302003	735000				
	GTR	030 2	Ao Govt Pol For Minority- 06010302004	700000				
	GTR	030 2	Prl. Govt Inst Of Text.Tec Gnt- 06010302005	200000				
	GTR	030 2	Osd Govt Poly Rpl- 06140302006	600000				
	GTR	030 2	Govt Poly Krosur-06150302012	150000				
	GTR	030 2	Prl.Govt.Polytechnic,Ponnur- 06170302007	25000				
	PRK	030 2	Prl.D.A.Govt.Poly.Ongole - 07010302001	1030000				
	PRK	030 2	Prl.Suvr.Sr.Poly(W).E.Mukkala- 07010302002	150000				
	PRK	030 2	Govt. Polytechnic, Addanki- 07020302001	347000				
	PRK	030 2	Prl Govt Poly College,Kandukur-07070302001	450000				
	NLR	030 2	Ao Govt.Polyt.For Women Nlr - 08010302001	228000				
	NLR	030 2	Ao Govt.Polytechnic Nlr - 08010302002	1200000				
	NLR	030 2	Ao Govt.Polyt.Gudur - 08030302001	160000				
	NLR	030 2	Prl Govt.Inst.Of Cer.Tech.Gdr - 08030302002	171000				
	NLR	030 2	Prl Govt.Polytechnic .Atk- 08040302001	900000				
	NLR	030 2	Prl Govt Polytechnic Kvl- 08050302001	300000				
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	KNL	030 2	So Govt Poly Minority Knl - 09010302002	750000				
	KNL	030 2	Govt Polytecnic Adoni- 09020302001	140000				
	KNL	030	Prl Govt Polytechnic Alur-	700000				

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	KNL	030 2	Ao G M R Polytechnic Srisailam-09150302001		800000				
	ATP	030 2	Ao Gov Polytechnic B Anantapur-10010302001		926000				
	ATP	030 2	Prl.Govt.Poly.Tech.Dharmavara m-10030302001		600000				
	ATP	030 2	Prl Polytechnic Women Hindupur-10060302001		300000				
	ATP	030 2	Prl.Govt.Poly.Tech.Kadiri- 10070302001		700000				
	ATP	030 2	Prl Govt Polyt Kalyandurg- 10080302001		600000				
	ATP	030 2	Prl Govt Plytech Madakasira- 10120302001		600000				
	ATP	030 2	Prl.Govt.Poly.Tech.Rayadurg- 10140302001		800000				
	ATP	030 2	Prl Govt Polytechnic Narpala- 10150302001		500000				
	ATP	030 2	Prl.Govt.Poly.Tech.Thadipatri- 10160302001		600000				
	ATP	030 2	Prl Govt Polytec Uravakonda- 10170302001		600000				
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	CTR	030 2	Ao Gmr Poly Madanapalle (Mpl) -11060302002		500000				
	CTR	030 2	Prl Gptfw Palamaner (Plnr) - 11091502003		480000				
	CTR	030 2	Prl Govt. Pillaripattu Ptr- 11120302001		180000				
	CTR	030 2	Prl.Govt.Poly.Tech.Satyavedu- 11130302001		350000				
	CTR	030 2	Prl Svgptc Tirupati (Tpt) - 11161502006		1200000				
	CTR	030 2	Prl Govt. Poly Kalikiri Vpd- 11180302001		150000				
	KDP	030 2	Prl.Gvt.Poly.Col.For Women.Cdp-12010302001		500000				
	KDP	030 2	Prl.Govt.Poly.Tech.Jammalama dugu-12040302001		600000				
	KDP	030 2	Prl.Govt.Poly.Tech.Kamalapura m-12050302001		600000				
	KDP	030 2	A O.Polytechnic College.Pdtr - 12080302001		1000000				
	KDP	030 2	Prl.Govt.Poly.Tech.Pulivendala- 12090302001		700000				
	KDP	030 2	Prl.Govt.Poly.Tech.Simhdriprm- 12090302002		1002000				
	KDP	030 2	Osd, Govt Poly Tech Obulavaripa-12100302001		600000				
	KDP	030 2	Prl.Govt.Poly.Tech.Rajampeta- 12110302001		1000000				

		KDP	030 2	Prl.Govt.Poly.Tec.,Col.,Rcty- 12120302001		350000				
		VZM	030 2	Prl Mrag Polytech Vizianagaram-22010302001		800000				
		VZM	030 2	The Principal/Osd Govt Polytechnic, Cheepurupalli- 22040302001		400000				
		VZM	030 2	Gmr Polytechnic, G.L Puram- 22070302001		400000				
		VZM	030 2	Prl.Govt.Poly.Tech.Parvathipura m-22090302001		250000				
		VZM	030 2	Prl Mrag Polytech Chinamerangi-22090302002		1200000				
15	3836 0	2016-10- 26	030 2	2203001050004280284-NV	0-0	6240000	201631352		2016- 10-26	Authoris ed
		SKL	030 2	Ao. Govt Poly Tech (W) Skl - 01010302001		60000				
		SKL	030 2	Ao. Govt Poly Tech. Skl - 01010302002		60000				
		SKL	030 2	Prl/Spl Officer, Govt.Poly, Adv- 01020302001		60000				
		SKL	030 2	Prl. Govt Resi. Poly Tech Seethampeta-01070302001		60000				
		SKL	030 2	Prl. Govt Poly Tech Tkl- 01140302001		60000				
		VSP	030 2	Govt INST OF CEMICAL ENG VSP-02010302001		60000				
		VSP	030 2	Admn.Off.Govt.Polytechnic Vsp -02010302002		200000				
		VSP	030 2	Prl Gpt Akp-02020302001		60000				
		VSP	030 2	Prl. Gpt For Women. Bml. - 02050302001		60000				
		VSP	030 2	Prl.Govt.Polytechnic.Nrpm. - 02120302001		60000				
		VSP	030 2	Prl Gmr Polytechnic Paderu - 02130302001		60000				
		EGO	030 2	Principal A P T Kakinada - 03010302019		200000				
		EGO	030 2	Principal G P T Kakinada - 03010302020		60000				
		EGO	030 2	G.P.T.,Pithapuram- 03090302001		60000				
		EGO	030 2	Adm Off Gmr Polytechnic Rmy -03120302002		60000				
		EGO	030 2	G.P.T,Drakshamam- 03130302001		60000				
		EGO	030 2	G.M.R.P.T.,Rcdm-03140302001		60000				
		EGO	030 2	Gpt,Anaparthi-03200302001		60000				
		EGO	030 2	Gmrpt Yetapaka-03210302001		60000				
		WGO	030 2	Osd/Prl Govt Poly Jr Gudem- 04070302001		60000				

		WGO	030 2	Gmr Polytechnic, K R Puram- 04070302003	30000				
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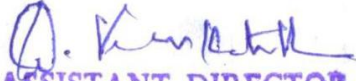
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